

# Financial Statements

## Budgets and Results April 1, 2004 to March 31, 2005.

(In millions of yen)

		Budget	Result
<b>Revenues</b>	Government subsidies	13,786	13,786
	Investment revenue	1,782	1,796
	Donation revenue	635	926
	Other revenue	129	171
	Revenue from disposition of inheritance reserve	413	113
<b>Total</b>		<b>16,747</b>	<b>16,795</b>
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<b>Expenditures</b>	Operating expenses	12,058	12,402
	Arts and cultural programs	3,227	3,252
	Japanese-language programs	3,498	3,538
	Japanese studies and intellectual exchange programs	2,430	2,282
	Survey, research, and information-service programs	495	486
	Other programs	2,407	2,841
	General and administrative expenses	4,725	4,528
	Salaries and wages	2,611	2,575
	Supplies	2,114	1,953
	<b>Total</b>		<b>16,783</b>

Notes: 1. Expenditures include ¥890 million brought forward from the previous year.

2. The increase in revenues mainly consists of increases in specified donation revenues and revenues from the Japanese proficiency tests given.

3. Totals may not meet due to rounding of fractional amounts of less than ¥1 million.