

Financial Results for FY2023 (April 1, 2023 – March 31, 2024)

(Unit: JPY)

Item	Arts and Cultural Exchange programs				Japanese-Language Education programs				Japanese Studies and Global Partnerships Programs			
	Budget	Result	Difference	Notes	Budget	Result	Difference	Notes	Budget	Result	Difference	Notes
Revenues												
Government subsidies for operational expenses	2,322,756,000	2,322,756,000	0		3,684,443,000	3,684,443,000	0		1,152,805,000	1,152,805,000	0	
Subsidies for facility improvement expenses	0	0	0		199,955,000	0	(199,955,000)	*2	0	0	0	
Subsidies for Asia Center program expenses	0	0	0		0	0	0		0	0	0	
Investment revenue	0	0	0		0	2,289,553	2,289,553		673,069,000	731,906,769	58,837,769	
Donation revenue	34,150,000	13,000,000	(21,150,000)		0	1,038,060	1,038,060		22,668,000	150,238,675	127,570,675	*5
Income from commissioned projects	0	0	0		45,731,000	72,256,564	26,525,564		0	0	0	
Income from reversal of Asia Center programs fund	0	0	0		715,965,000	752,230,360	36,265,360		0	0	0	
Other revenue	0	97,732,905	97,732,905		1,254,211,000	2,172,173,810	917,962,810	*3	54,364,000	86,239,587	31,875,587	
Income from reversal of reserve carried over from previous mid-term target period	0	0	0		0	0	0		0	30,286,678	30,286,678	
Total	2,356,906,000	2,433,488,905	76,582,905		5,900,305,000	6,684,431,347	784,126,347		1,902,906,000	2,151,476,709	248,570,709	
Expenditures												
Operating expenses	2,405,987,000	1,821,511,361	584,475,639	*1	5,700,350,000	7,276,762,496	(1,576,412,496)	*4	1,902,906,000	1,822,365,366	80,540,634	
Facility improvement expenses	0	0	0		199,955,000	7,471,041	192,483,959	*2	0	0	0	
General and administrative expenses	0	0	0		0	0	0		0	0	0	
Salaries and wages	0	0	0		0	0	0		0	0	0	
Supplies	0	0	0		0	0	0		0	0	0	
Reserve funds	0	0	0		0	0	0		0	0	0	
Total	2,405,987,000	1,821,511,361	584,475,639		5,900,305,000	7,284,233,537	(1,383,928,537)		1,902,906,000	1,822,365,366	80,540,634	

Item	Survey, research and information service programs				Overseas programs				Cooperation in cultural exchange facilities programs			
	Budget	Result	Difference	Notes	Budget	Result	Difference	Notes	Budget	Result	Difference	Notes
Revenues												
Government subsidies for operational expenses	771,097,000	771,097,000	0		4,309,192,000	4,309,192,000	0		0	0	0	
Subsidies for facility improvement expenses	0	0	0		0	0	0		0	0	0	
Subsidies for Asia Center program expenses	0	0	0		0	0	0		0	0	0	
Investment revenue	9,410,000	909,883	(8,500,117)		96,647,000	63,632,465	(33,014,535)		0	169,672	169,672	
Donation revenue	6,276,000	412,532	(5,863,468)		0	3,639,806	3,639,806		385,898,000	356,660,850	(29,237,150)	
Income from commissioned projects	0	0	0		0	0	0		0	0	0	
Income from reversal of Asia Center programs fund	0	0	0		0	0	0		0	0	0	
Other revenue	32,114,000	74,923	(32,039,077)		163,697,000	60,080,148	(103,616,852)	*6	9,416,000	0	(9,416,000)	
Income from reversal of reserve carried over from previous mid-term target period	0	0	0		0	0	0		0	0	0	
Total	818,897,000	772,494,338	(46,402,662)		4,569,536,000	4,436,544,419	(132,991,581)		395,314,000	356,830,522	(38,483,478)	
Expenditures												
Operating expenses	818,897,000	820,327,848	(1,430,848)		4,569,536,000	4,657,006,735	(87,470,735)		395,314,000	404,111,541	(8,797,541)	
Facility improvement expenses	0	0	0		0	0	0		0	0	0	
General and administrative expenses	0	0	0		0	0	0		0	0	0	
Salaries and wages	0	0	0		0	0	0		0	0	0	
Supplies	0	0	0		0	0	0		0	0	0	
Reserve funds	0	0	0		0	0	0		0	0	0	
Total	818,897,000	820,327,848	(1,430,848)		4,569,536,000	4,657,006,735	(87,470,735)		395,314,000	404,111,541	(8,797,541)	

Item	Common expenses				Total			
	Budget	Result	Difference	Notes	Budget	Result	Difference	Notes
Revenues								
Government subsidies for operational expenses	1,741,386,000	1,741,386,000	0		13,981,679,000	13,981,679,000	0	
Subsidies for facility improvement expenses	0	0	0		199,955,000	0	(199,955,000)	
Subsidies for Asia Center program expenses	40,000,080,000	40,000,080,000	0		40,000,080,000	40,000,080,000	0	
Investment revenue	0	0	0		779,126,000	798,908,342	19,782,342	
Donation revenue	0	0	0		448,992,000	524,989,923	75,997,923	
Income from commissioned projects	0	0	0		45,731,000	72,256,564	26,525,564	
Income from reversal of Asia Center programs fund	0	0	0		715,965,000	752,230,360	36,265,360	
Other revenue	0	2,565,068	2,565,068		1,513,802,000	2,418,866,441	905,064,441	
Income from reversal of reserve carried over from previous mid-term target period	0	0	0		0	30,286,678	30,286,678	
Total	41,741,466,000	41,744,031,068	2,565,068		57,685,330,000	58,579,297,308	893,967,308	
Expenditures								
Operating expenses	0	0	0		15,792,990,000	16,802,085,347	(1,009,095,347)	
General and administrative expenses	0	0	0		199,955,000	7,471,041	192,483,959	
General and administrative expenses	1,741,386,000	1,627,322,416	114,063,584		1,741,386,000	1,627,322,416	114,063,584	
Salaries and wages	607,341,000	585,636,690	21,704,310		607,341,000	585,636,690	21,704,310	
Supplies	1,034,045,000	1,041,685,726	(7,640,726)		1,034,045,000	1,041,685,726	(7,640,726)	
Reserve funds	100,000,000	0	100,000,000	*7	100,000,000	0	100,000,000	
Total	1,741,386,000	1,627,322,416	114,063,584		17,734,331,000	18,436,878,804	(702,547,804)	

- \*1 Due to the supplementary budget for FY2023 being included in the budget but not in the result, among other factors.
- \*2 Due to partial completion of facility improvement projects carrying over to the next fiscal year.
- \*3 Due to increased revenue from the Japanese-Language Proficiency Test resulting from higher numbers of examinees, among other factors.
- \*4 Due to increased revenue from the Japanese-Language Proficiency Test resulting from higher numbers of examinees, among other factors.
- \*5 Due to receipt of large-scale donations.
- \*6 Due to decreased revenue at overseas offices, among other factors.
- \*7 Due to carrying forward reserve funds.